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District Wide Planning

**Oak Grove R-VI School District
Community Forum #2**

June 13, 2019



Tonight's Agenda

1

Recap Community Forum #1

What we heard

2

Staff Discussions and Community Survey Feedback

Discuss what we heard from you

3

Cost Estimates / Priorities

Budget line items

4

Next Steps

Illustrate compiled list of opportunities and how we start breaking down the needs

5

Clarification + Questions

Address your issues and follow up





COMMUNITY FORUM #1 RECAP

Part 1



Administration / Steering Committee

Who

1. Board of Education
2. Superintendent
3. Curriculum Director
4. Facilities Director
5. Demographics/Planning
6. Principals
7. Citizen's Advisory Committee Chairs

Role

1. Focus on the big picture
2. Overall, vision, budget

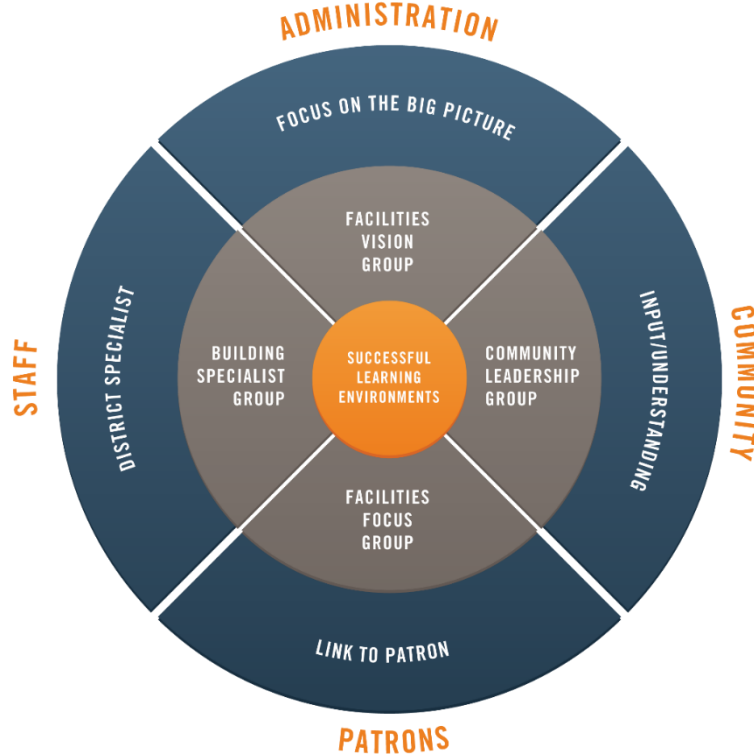
Staff & Students

Who

1. Curriculum
2. Technology
3. Special Education
4. Food Service
5. Building Staff

Role

1. Focus on the details
2. Day to day end users



Recognized by:

National School Board Association

Community

Who

1. Community members
2. Chamber of Commerce & business
3. City & county government
4. Senior Citizens

Role

1. Essential input + perspective
2. Support is critical to success

Who

1. Citizen's Advisory Committee
2. Booster club
3. Parent / teacher organizations
4. Site council representatives
5. Perennial volunteers

Role

1. Focus on specific needs
2. Acts as sounding board
3. Nucleus of bond promotions

Our National Planning Model





Step One:

Game Plan/ Time Line

STEP 1: Project Initiation Feb 2019

STEP 2: Data Collection Mar – May 2019

STEP 3: Planning Criteria May – June 2019

STEP 4: Explore Options Aug – Sept 2019

STEP 5: Adopt the Best Plan Oct – Jan 2020



Your Ideas for Oak Grove

What We Heard....

Trends + Traditions

Challenges

Strengths



- Homecoming Parade & Bonfire
- One campus
- Community, Church & Staff Support
- Student Involvement in Sports and Academics
- School Decorations
- Multi-Generational Families
- Welcoming atmosphere
- Interaction between grade levels
- Small Class Size
- Graduates working in the District
- Interaction between grade levels
- Foreign Exchange Program

Trends & Traditions What We Heard





- Need for more outdoor areas
- Diversity plan in growth & demographics
- Full system intercoms and communication systems
- Parking & Overall Campus Traffic Flow
- Secure Entries
- Playground Security and Safety
- Technology
- Lack of sidewalks at Elementary School
- Location of Bus Barn
- Accessibility in each facility
- Facilities are at current capacity
- Career Readiness Programs
- No Gymnasium at Primary
- Kitchens
- Sensory Challenges
- Indoor Air Quality and Temperature Control
- Athletic Fields at the Middle School
- Life Skills Room at the High School

Challenges What We Heard





- Hometown Feel
- Access to City Parks & Rec
- Low Teacher Turnover
- Stadium
- Low tax base
- Performing Arts Center / FEMA Shelter
- Fine Arts Program
- No wasted space within buildings – good use of that space
- Booster Clubs
- Planning for future growth
- PTO is amazing
- Collaboration / Mentoring between buildings
- Alumni
- Positive School Messaging within the facilities

Strengths What We Heard





FACULTY DISCUSSIONS & COMMUNITY SURVEY

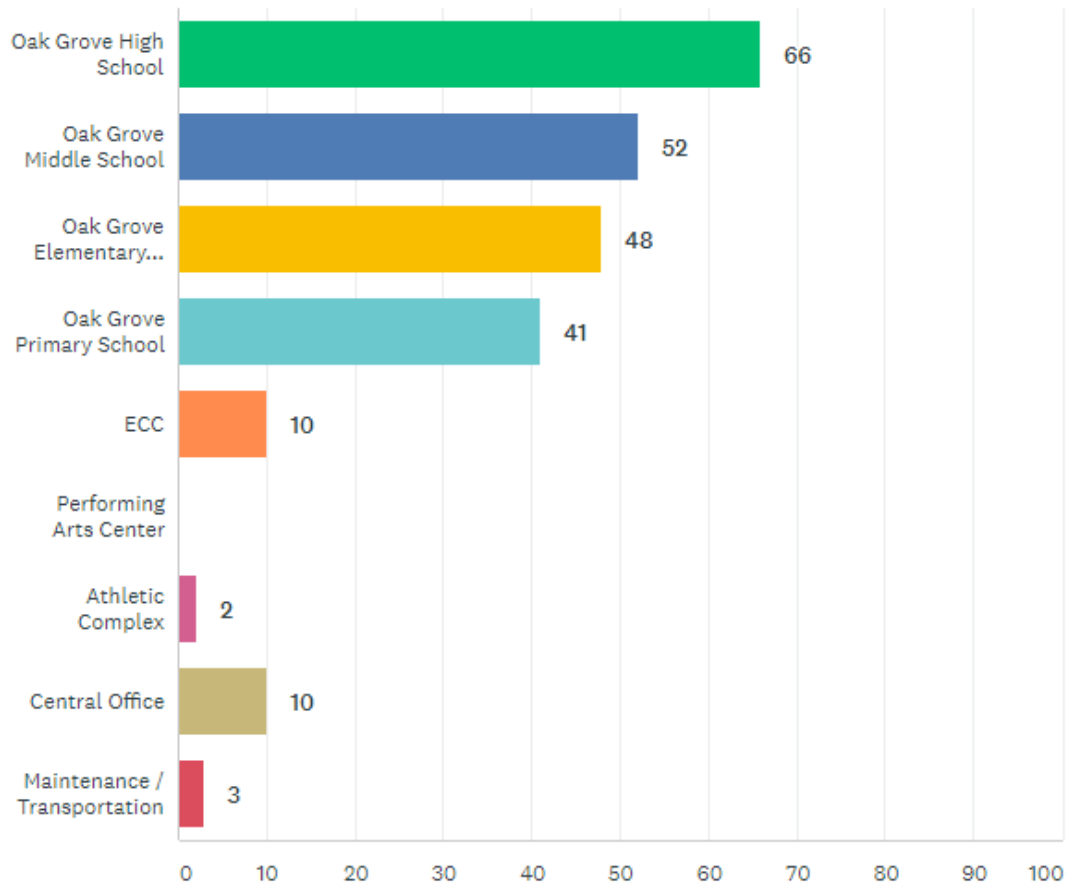
Part 2

Survey Results:

232 - Staff Responses

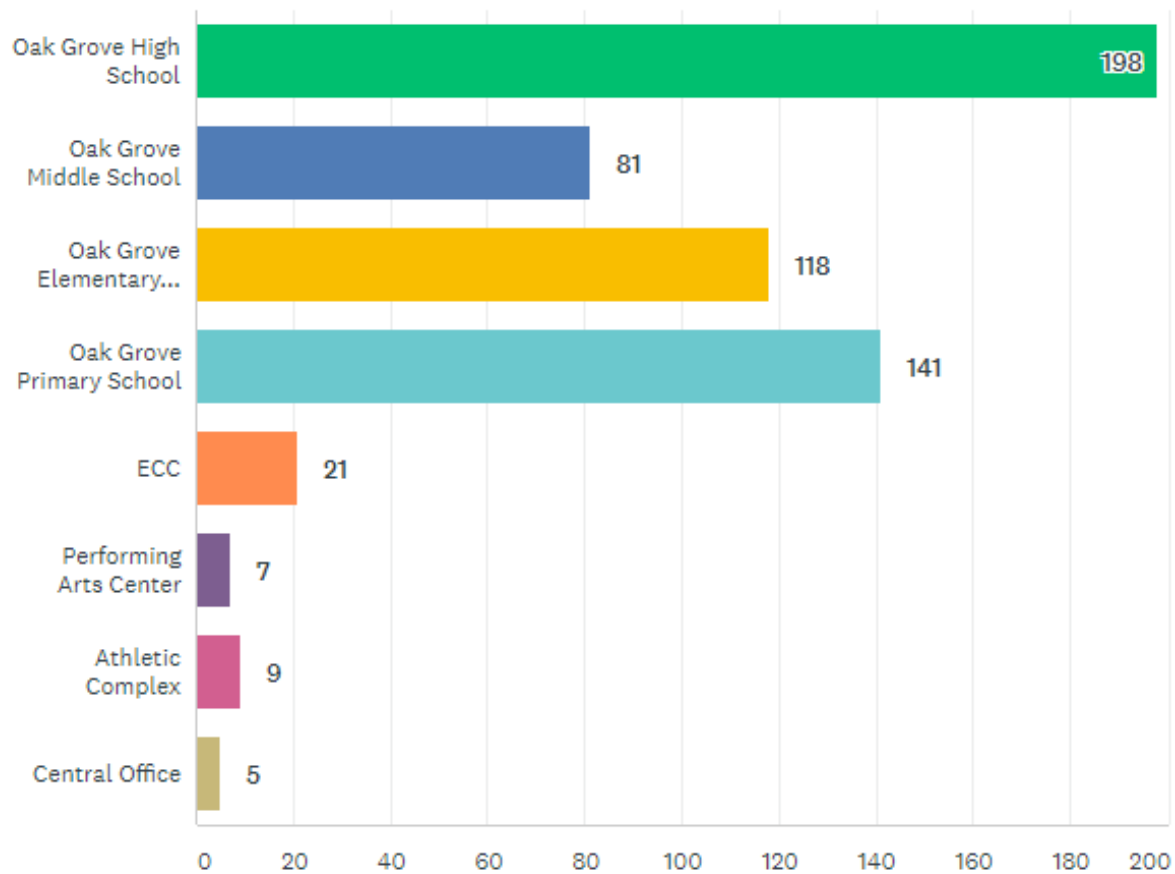
580 - Patron Responses





Staff Survey Facility typically working from

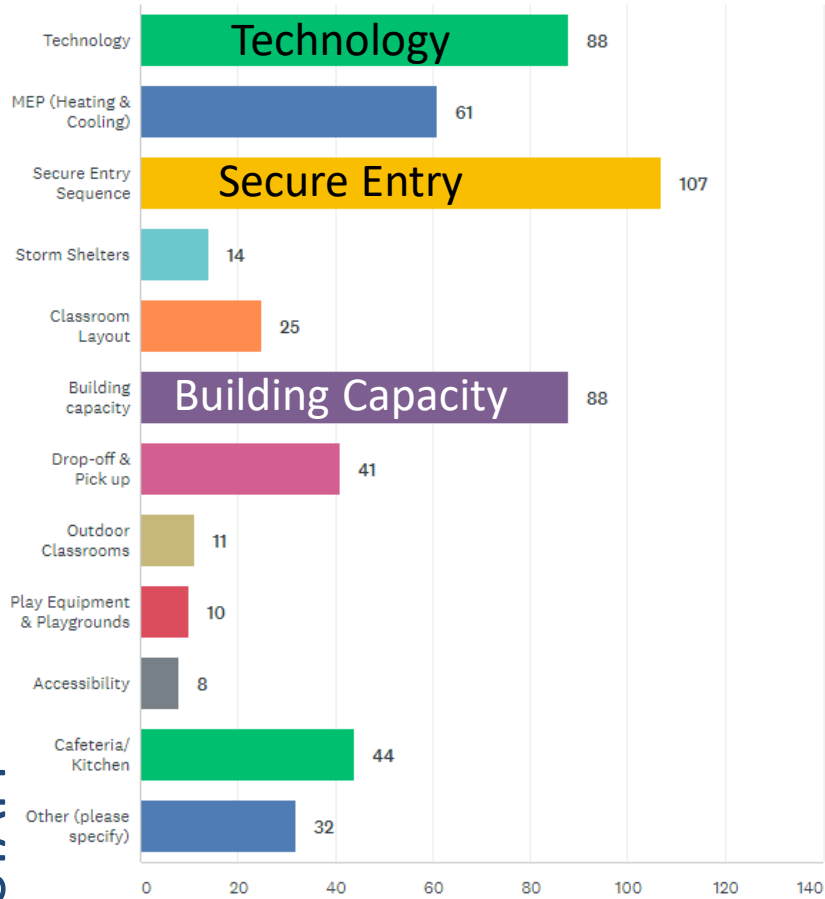




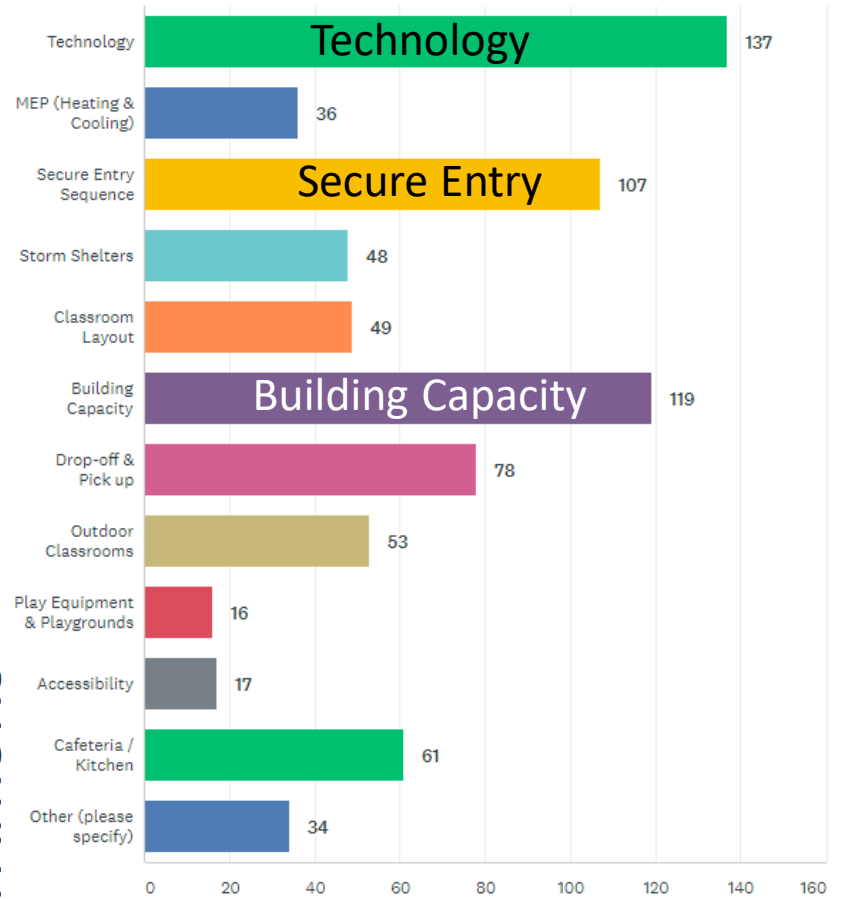
Patron Survey Facility most familiar with



STAFF



PATRONS



Oak Grove Top Three Challenges



Oak Grove High School

Needs Major Improvement



STAFF

- Technology
- Heating / Cooling
- Secure Entry Sequence
- Access to Computers

PATRON

- Technology
- Parking (Events)
- Teaching Space Variety
- Access to Computers

LONG-RANGE PLANNING COMMENTS

- More Classrooms
- Additional Parking
- Security
- Increase SPED spaces
- Updated Weight Room
- Daylighting in Classrooms
- Auxiliary Gym
- Larger Cafeteria / Commons
- Update Library
- STEM Classrooms
- Traffic Flow around School
- Building Security



Oak Grove Middle School

Needs Some Improvement

STAFF

- Heating / Cooling
- Classroom Technology
- Secure Entry Sequence
- Parking (Events)

PATRON

- Pick Up / Drop Off
- Playfields / Equipment
- Secure Entry Sequence
- Parking (Events)

LONG-RANGE PLANNING COMMENTS

- More Classrooms
- Update Classroom Finishes
- Update Technology
- West Playing Field
- Full Building Intercom
- STEM Classrooms
- Gym Divider Curtain
- New Furniture
- Walkways to High School
- Security Camera expansion
- HVAC Issues
- Walkways to Staff Parking



Oak Grove Elementary School

Needs Major Improvement

STAFF

- Indoor Air Quality
- Playground Security ↔
- Parking (Events) ↔
- Secure Entry Sequence ↔

PATRON

- Pick Up / Drop Off
- Playground Security
- Parking (Events)
- Secure Entry Sequence

LONG-RANGE PLANNING COMMENTS

- Outdated Facility
- Renovate Gym Stage
- Revise Pick up / Drop Off
- Update Cafeteria Access
- Classroom Updates
- ADA Access
- Air Quality Updates
- Enlarge Main Office / Update
- Playground Fencing
- Update Restrooms
- New Furniture
- Rework Bus Line



Oak Grove Primary School

Needs Major Improvement

STAFF

- Secure Entry Sequence
- Heating / Cooling
- Distance to FEMA Shelter

PATRON

- Parking (Events)
- Parking (Daily Needs)
- Distance to FEMA Shelter



LONG-RANGE PLANNING COMMENTS

- Enlarge Parking Area
- Install Covered Walkway
- More Classrooms
- Add a Gymnasium
- Revise Entry Sequence
- Increase size of Library
- Update Nurse's Office
- Add Large Meeting Room
- Full Kitchen
- Sound Reinforcement
- New Furniture
- Lighting Updates / Roofing



Early Childhood Center

Needs Some Improvement

STAFF

- Drop Off / Pick Up
- Secure Entry Sequence
- Indoor Air Quality
- Teaching Space Variety

PATRON

- Parking (Daily Needs)
- Parking (Events)
- Indoor Air Quality
- Classroom Technology

LONG-RANGE PLANNING COMMENTS

- New Sidewalks
- More Classrooms
- Building Updates
- Interior Finish Updates
- New Furniture
- Restroom Updates
- Secure Entry and Office
- HVAC concerns
- Install Canopy
- Intercom System
- Sensory Area
- Large Group Play Area

Trends in the future

- Teacher lead instruction via technology during snow days
- Use more technology; 1:1
- Digital books
- More diverse learning spaces, flexibility
- STEM education needs to be a priority
- Larger classrooms with color that enhance learning
- Access to outdoor learning facilities
- Involve students in trade or technical school options, college isn't for everyone
- More AP classes available
- More foreign language options
- Project Lead the Way
- Need for additional extracurricular clubs and activities
- Teachers present multiple teaching methods

Traditions to be preserved

- “Once a Panther, Always a Panther”
- Homecoming parade and bonfire
- Graduation / senior nights
- Mr. & Miss Oak Grove
- Character Assemblies
- Keep it a small town school
- One campus
- The fight song
- Active sports camps during the summer
- Band competitions / performances
- Split Elementary (K-2 & 3-5)
- Community involvement
- Booster Clubs
- Interaction of older students with younger students
- Making each child a priority in the school

Improve Educational delivery

- Expand Technology in all buildings
- More special education teachers / sensory rooms
- Needing an auxiliary gym
- Open learning environments
- Variety of furniture
- More variety of field trips for learning opportunities
- More variety in college-prep classes
- Larger band room
- Basic Life Skills classes
- More “hands-on” activities
- More Gifted class availability
- Before- and after-school tutoring programs
- Expand the Early Childhood Center for more student availability
- Get parents more involved
- More community gathering areas
- Summer School Bus options



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General Survey Comments



Cost Estimates and Project Priorities

Part 3

- Project line items listed are from conversations with Oak Grove BOE, District Administrators, Faculty and Community Patrons.
- Potential Project line items and total costs in the following slides are shown as *draft* estimates for project costs based on 2019 construction value and may be subject to inflation.
- Project completion timelines will be prioritized and scheduled for the duration of the long-range plan.



Planning Criteria	Project ID	Project Description	Square Feet / Yd / Unit	Cost/ SF	Hard Construction Cost	25% Soft Costs	Total Project Cost
		Oak Grove Middle School - 80,090 SF					
	MS - 01	Secure Entry	400	\$115.00	\$46,000	\$11,500	\$57,500
	MS - 02	Parking lot / Side walk Improvements	10,972	\$16.50	\$181,038	\$45,260	\$226,298
	MS - 03	HVAC - BMS System	80,090	\$3.75	\$300,338	\$75,084	\$375,422
	MS - 04	Gymnasium Divider	1	\$75,000.00	\$75,000	\$18,750	\$93,750
	MS - 05	STEM Classroom	1,500	\$285.00	\$427,500	\$106,875	\$534,375
	MS - 06	Furniture Improvements	1	\$75,000.00	\$75,000	\$18,750	\$93,750
	MS - 07	Intercom Expansion	20,023	\$1.15	\$23,026	\$5,756	\$28,782
	MS - 08	Canopy for drop off area	2,500	\$75.00	\$187,500	\$46,875	\$234,375
	MS - 09	Restore grass football field (west)	1	\$30,000.00	\$30,000	\$7,500	\$37,500
	MS - 10	Key & Electronic Door Access Expansion	80,090	\$0.95	\$76,086	\$19,021	\$95,107
	MS - 11	Security Camera Expansion	80,090	\$0.95	\$76,086	\$19,021	\$95,107
	MS - 12	Fill Building Window Repairs (Gasketing, weather tightness)	1	\$25,000.00	25000	6250	31250
	MS - 13	Replace Classroom Pod Egress Doors	6	\$2,000.00	\$12,000	\$3,000	\$15,000
	MS - 14	Walkway from MS to HS	1,650	\$16.00	\$26,400	\$6,600	\$33,000
	MS - 15	FF&E	500	\$500.00	\$250,000	\$62,500	\$312,500
		MIDDLE SCHOOL TOTAL					\$2,263,715

Oak Grove Middle School Project Cost Estimate Line Item



Planning Criteria	Project ID	Project Description	Square Feet / Yd / Unit	Cost/ SF	Hard Construction Cost	25% Soft Costs	Total Project Cost
		Oak Grove Elementary - 51,575 SF					
	OGE - 01	Secure Entry & Office Renovation	1,100	\$175.00	\$192,500	\$48,125	\$240,625
	OGE - 02	Parking lot / Side walk Improvements	4,435	\$16.50	\$73,178	\$18,294	\$91,472
	OGE - 03	Parking Lot Addition (Split w/ High School)	6,100	\$65.00	\$396,500	\$99,125	\$495,625
	OGE - 04	Roof Improvements	34,000	\$23.00	\$782,000	\$195,500	\$977,500
	OGE - 05	Interior painting / graphics	51,575	\$1.55	\$79,941	\$19,985	\$99,927
	OGE - 06	Interior Door Replacement	55	\$1,500.00	\$82,500	\$20,625	\$103,125
	OGE - 07	Exterior Door Replacement	25	\$1,750.00	\$43,750	\$10,938	\$54,688
	OGE - 08	Kitchen Expansion		\$325.00	\$0	\$0	\$0
	OGE - 09	Exterior Window Replacement	65	\$1,125.00	\$73,125	\$18,281	\$91,406
	OGE - 10	Masonry Restoration	51,757	\$1.50	\$77,636	\$19,409	\$97,044
	OGE - 11	Flooring Improvements	51,575	\$7.00	\$361,025	\$90,256	\$451,281
	OGE - 12	Flooring Abatement	51,575	\$5.00	\$257,875	\$64,469	\$322,344
	OGE - 13	Fencing at playground perimeter	850	\$19.50	\$16,575	\$4,144	\$20,719
	OGE - 14	HVAC Improvements	51,575	\$28.00	\$1,444,100	\$361,025	\$1,805,125
	OGE - 15	Drainage Issues between Central Office and MES	250	\$65.00	\$16,250	\$4,063	\$20,313
	OGE - 16	Canopy for drop off area	2,500	\$75.00	\$187,500	\$46,875	\$234,375
	OGE - 17	Playground Fall Protection (Turf)	5,000	\$35.00	\$175,000	\$43,750	\$218,750
	OGE - 18	Key & Electronic Door Access Expansion	51,575	\$0.95	\$48,996	\$12,249	\$61,245
	OGE - 19	Security Camera Expansion	51,575	\$0.95	\$48,996	\$12,249	\$61,245
	OGE - 20	Restroom Renovations	1,200	\$165.00	\$198,000	\$49,500	\$247,500
	OGE - 21	Additional outlets in classrooms	51,575	\$1.00	\$51,575	\$12,894	\$64,469
	OGE - 22	Nurse Shower	1	\$12,500.00	\$12,500	\$3,125	\$15,625
	OGE - 23	ADA Improvements	1	\$150,000.00	\$150,000	\$37,500	\$187,500
	OGE - 24	Technology Improvements in Classrooms	24	\$3,000.00	\$72,000	\$18,000	\$90,000
	OGE - 25	Drinking Fountains	1	\$12,000.00	\$12,000	\$3,000	\$15,000
		OAK GROVE ELEMENTARY SCHOOL TOTAL					\$6,066,902
	NOGE - 01	Demolish OGE and build a new 550 student elementary school	66,000	\$290.00	\$19,140,000	\$4,785,000	\$23,925,000
		NEW OAK GROVE ELEMENTARY SCHOOL TOTAL					\$23,925,000

OG Elementary School Project Cost Estimate Line Item



Planning Criteria	Project ID	Project Description	Square Feet / Yd / Unit	Cost/ SF	Hard Construction Cost	25% Soft Costs	Total Project Cost
		Primary School - 60,400 SF					
	PS - 01	Secure Entry	500	\$115.00	\$57,500	\$14,375	\$71,875
	PS - 02	Parking lot / Side walk Improvements	2,379	\$16.50	\$39,254	\$9,813	\$49,067
	PS - 03	Parking Lot Addition (Pave Gravel Lot)	2,500	\$65.00	\$162,500	\$40,625	\$203,125
	PS - 04	Roof Improvements	40,000	\$23.00	\$920,000	\$230,000	\$1,150,000
	PS - 05	Gymnasium Addition / Cafeteria Renovation	5,000	\$305.00	\$1,525,000	\$381,250	\$1,906,250
	PS - 06	Classroom Addition (12 classrooms and restroom)	16,000	\$275.00	\$4,400,000	\$1,100,000	\$5,500,000
	PS - 07	Kitchen Expansion	1,675	\$200.00	\$335,000	\$83,750	\$418,750
	PS - 08	Playground Fall Protection (Turf)	5,000	\$35.00	\$175,000	\$43,750	\$218,750
	PS - 09	Key & Electronic Door Access Expansion	60,400	\$0.95	\$57,380	\$14,345	\$71,725
	PS - 10	Security Camera Expansion	60,400	\$0.95	\$57,380	\$14,345	\$71,725
	PS - 11	Washer / Dryer	1	\$18,000.00	\$18,000	\$4,500	\$22,500
	PS - 12	Additional outlets in classrooms	60,400	\$1.00	\$60,400	\$15,100	\$75,500
	PS - 13	Interior painting / graphics	60,400	\$1.55	\$93,620	\$23,405	\$117,025
	PS - 14	Flooring Improvements	50,000	\$7.00	\$350,000	\$87,500	\$437,500
	PS - 15	Lighting replacement	60,400	\$12.00	\$724,800	\$181,200	\$906,000
	PS - 16	Art Room Renovation	1,000	\$75.00	\$75,000	\$18,750	\$93,750
	PS - 17	Restroom Addition	1,200	\$425.00	\$510,000	\$127,500	\$637,500
	PS - 18	Nurse's Office Shower / Renovation	1	\$25,000.00	\$25,000	\$6,250	\$31,250
	PS - 19	Sensory Room	800	\$50.00	\$40,000	\$10,000	\$50,000
	PS - 20	Exterior Door Replacement	10	\$1,750.00	\$17,500	\$4,375	\$21,875
	PS - 21	Drinking Fountains	8	\$2,500.00	\$20,000	\$5,000	\$25,000
		PRIMARY SCHOOL TOTAL					\$12,079,167

OG Primary School Project Cost Estimate Line Item



Planning Criteria	Project ID	Project Description	Square Feet / Yd / Unit	Cost/ SF	Hard Construction Cost	25% Soft Costs	Total Project Cost
		Charlene Roscher Early Childhood Center - 44,400 SF					
	ECC - 01	Main Entry Renovation	2,100	\$175.00	\$367,500	\$91,875	\$459,375
	ECC - 02	Parking lot / Side walk Improvements (remove islands)	2,000	\$16.50	\$33,000	\$8,250	\$41,250
	ECC - 03	Parking Lot Addition (Drop Off / Pick Up)	909	\$65.00	\$59,085	\$14,771	\$73,856
	ECC - 04	Roof Replacement	44,400	\$23.00	\$1,021,200	\$255,300	\$1,276,500
	ECC - 05	Exterior Door Replacement	15	\$1,750.00	\$26,250	\$6,563	\$32,813
	ECC - 06	Restroom Renovations	1,100	\$165.00	\$181,500	\$45,375	\$226,875
	ECC - 07	HVAC Improvements	44,400	\$28.00	\$1,243,200	\$310,800	\$1,554,000
	ECC - 08	Key & Electronic Door Access Expansion	44,400	\$0.95	\$42,180	\$10,545	\$52,725
	ECC - 09	Security Camera Expansion	44,400	\$0.95	\$42,180	\$10,545	\$52,725
	ECC - 10	Drinking Fountains	5	\$2,500.00	\$12,500	\$3,125	\$15,625
	ECC - 11	Restrooms in every Classroom	24	\$12,500.00	\$300,000	\$75,000	\$375,000
	ECC - 12	Intercom Expansion	44,400	\$1.15	\$51,060	\$12,765	\$63,825
	ECC - 13	Interior Door Replacement	30	\$1,500.00	\$45,000	\$11,250	\$56,250
	ECC - 14	Washer / Dryer	1	\$18,000.00	\$18,000	\$4,500	\$22,500
	ECC - 15	Fencing at playground perimeter			\$0	\$0	\$0
	ECC - 16	Lighting replacement	44,400	\$12.00	\$532,800	\$133,200	\$666,000
	ECC - 17	Connection to Cafeteria	850	\$275.00	\$233,750	\$58,438	\$292,188
		ECC TOTAL					\$5,261,506

Early Childhood Center Project Cost Estimate Line Item



Planning Criteria	Project ID	Project Description	Square Feet / Yd / Unit	Cost/ SF	Hard Construction Cost	25% Soft Costs	Total Project Cost
		ATHLETIC COMPLEX					
	AC- 01	Resurface Track	1	\$275,000.00	\$275,000	\$68,750	\$343,750
	AC- 02	Perimeter Fencing around complex (5 foot high)	1,950	\$19.50	\$38,025	\$9,506	\$47,531
	AC- 03	Pave area south of concession stand	5,600	\$12.00	\$67,200	\$16,800	\$84,000
	AC- 04	Visitor side concessions & restrooms	2,000	\$425.00	\$850,000	\$212,500	\$1,062,500
	AC- 05	Key & Electronic Door Access Expansion	5,400	\$0.95	\$5,130	\$1,283	\$6,413
	AC- 06	Security Camera Expansion	5,400	\$0.95	\$5,130	\$1,283	\$6,413
	AC- 07	Stadium Bleachers for Band	250	\$250.00	\$62,500	\$15,625	\$78,125
	AC- 08	Baseball Field - Grass / Dirt	1	\$375,000.00	\$375,000	\$93,750	\$468,750
	AC- 09	Turf for Baseball Field (Add to AC-08)	1	\$1,125,000.00	\$1,125,000	\$281,250	\$1,406,250
		ATHLETIC COMPLEX TOTAL					\$3,503,731

Oak Grove Athletics Project Cost Estimate Line Item



Planning Criteria	Project ID	Project Description	Square Feet / Yd / Unit	Cost/ SF	Hard Construction Cost	25% Soft Costs	Total Project Cost
		DISTRICT IMPROVEMENTS					
	DW- 01	Campus Directional Signage	1	\$65,000.00	\$65,000	\$16,250	\$81,250
	DW- 02	Central Office - Roof Improvements	6,950	\$23.00	\$159,850	\$39,963	\$199,813
	DW- 03	Transportation - Larger Work Bay Addition			\$0	\$0	\$0
	DW- 04	Erosion Control Improvements	1	\$150,000.00	\$150,000	\$37,500	\$187,500
		DISTRICT IMPROVEMENTS					\$468,563

OG Central Office Project Cost Estimate Line Item





Next Steps

Part 4

- Project Priorities and Timeline refinement
- Final population growth information from the demographer
- Master Planning for the Oak Grove campus





Clarifications + Questions

Part 5

